

Attachment D

Measurable Targets, By Project Category

(1) Project Category	(5) Eligibility Type	(2) (6) Eligible Location	(3) Type of Improvement or Program	(4) Target Measurable Units of Project	Number of Beneficiaries and Other Outputs
Streets - Reconstruction - Resurfacing	public facilities	identity of street segment (CDBG area)	reconstruction or resurfacing	total linear feet of streets	# of housing units along street
Sidewalks	public facilities	identity of street segment (CDBG area)	reconstruction or strengthening	total linear or square ft. of sidewalks	# of housing units along street
Curb Cuts	public facilities	identity of street segment (CDBG area)	installation, strengthening	total number and location of cuts	Census tract data
Traffic Management (part of Downtown Redevelopment)	public facilities	identity of street segment or intersection (downtown)	traffic/directional signs, traffic lights	total length of street (linear ft) or number of intersections	# of housing units and/or businesses along street
Street Lighting (part of Downtown Redevelopment)	public facilities	identity of street segment (downtown)	installation, replacement	total length of street	# of housing units and/or businesses along street
Parks Improvement	public facilities	name of park (CDBG area)	renovation, repaving, landscaping, facilities improvement	total no. of improvement projects; description of improvements	Census tract data
Tree Planting	public facilities	identity of street segment (CDBG area)	tree planting	total length of street	# of housing units and/or businesses along street
Recreation Programs	public services	name of park or venue of program (CDBG area)	identify samples of recreation programs	total number of programs to be held	# of children benefitted
Housing Counseling	public services	city-wide	counseling for first-time home buyers	total number of classes/sessions to hold	# of persons benefitted
Housing Construction	housing	city-wide	new housing	number of structures to be built	# of families benefitted

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First Home Lima	housing	city-wide	downpayment assistance	# of housing units	# of housing units # of persons benefitted
Home ReNew	housing	city-wide	housing rehabilitation	# of housing units	# of housing units # of persons benefitted
Emergency Repair	housing	city-wide	emergency repair	# of housing units	# of housing units # of persons benefitted
Business Loans	jobs/businesses	city-wide	bridge financing		# of jobs created/ retained; # of businesses assisted
Community Devt Corp.	planning / management	CDBG areas	neighborhood revitalization		# of businesses assisted
Community Gardens	capacity building	CDBG areas	neighborhood revitalization	Number of gardens and intended beneficiaries	Census tract data
Job Training	jobs/training	city-wide	skills development	# of employable persons	# of employable persons
Safety Services	crime awareness; public services	CDBG areas and homes of senior citizens	home security surveys, identify sample types of police-support activities	number of personnel to be recruited; number of group presentations	# of household-beneficiaries of security surveys; Census tract data
Fire Fighting Apparatus	public facilities	CDBG areas	purchase of replacement vehicle	number of units	Census tract data
Property Maintenance	code enforcement	city-wide	inspection/compliance	number of inspections	number of housing units
Demolition	clearance/blight	CDBG areas	demolition of vacant structures	number of units	number of units
Neighborhood Assistance	public services	city-wide	technical assistance	number of events to assist in	# of organizations to benefit

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