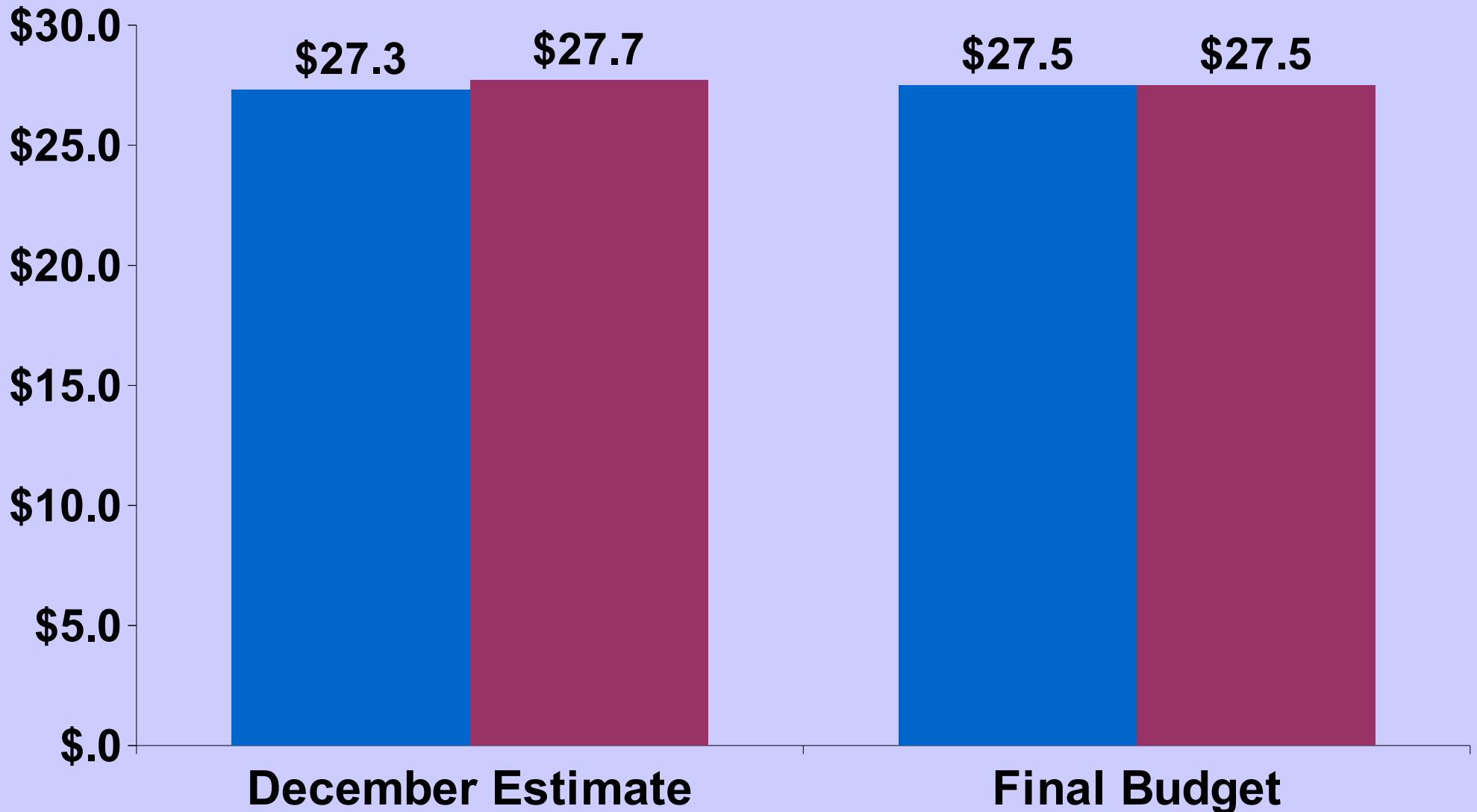


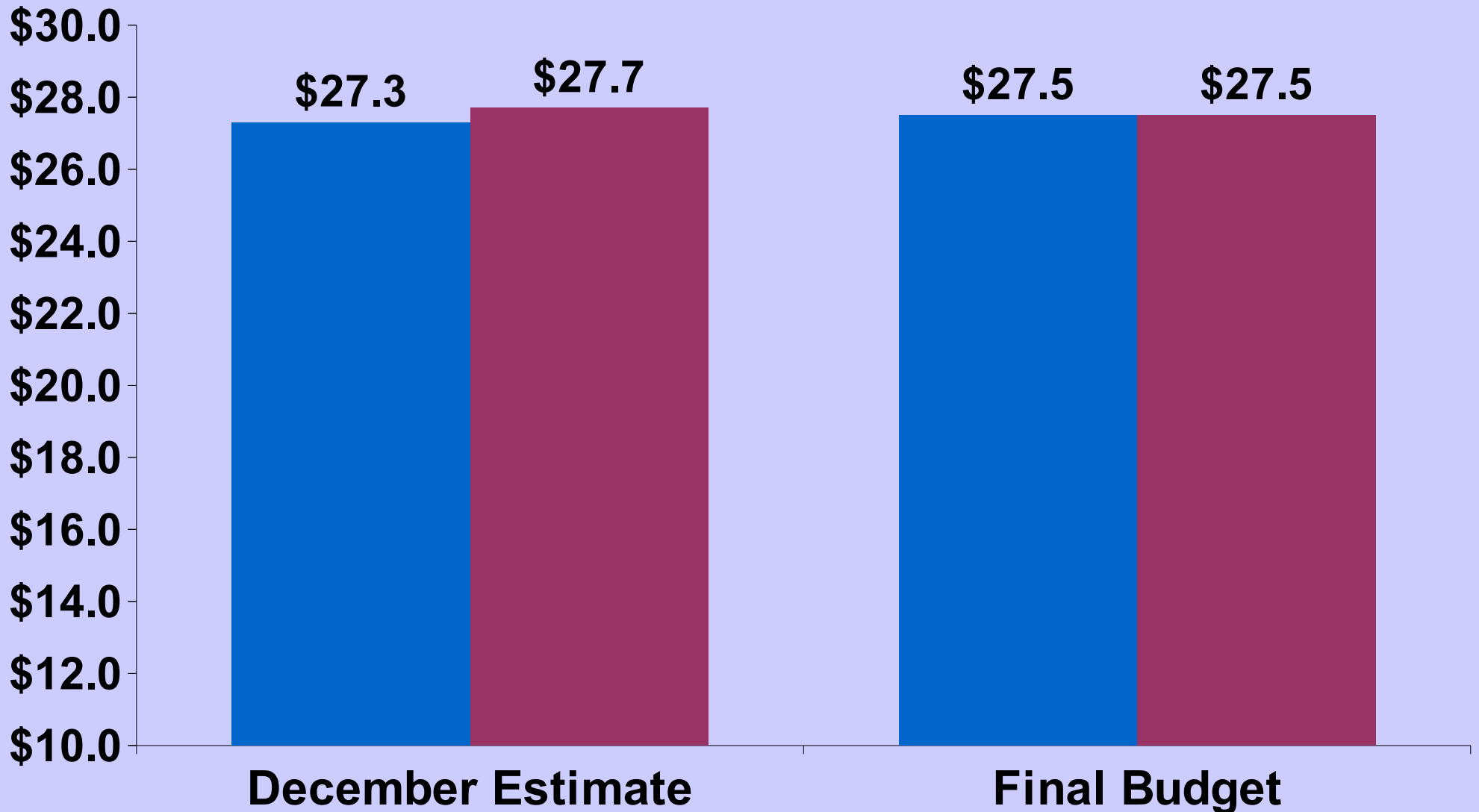
2013 GENERAL FUND REVENUE & EXPENDITURE BUDGETS (\$ Millions)

■ REVENUE ■ EXPEND

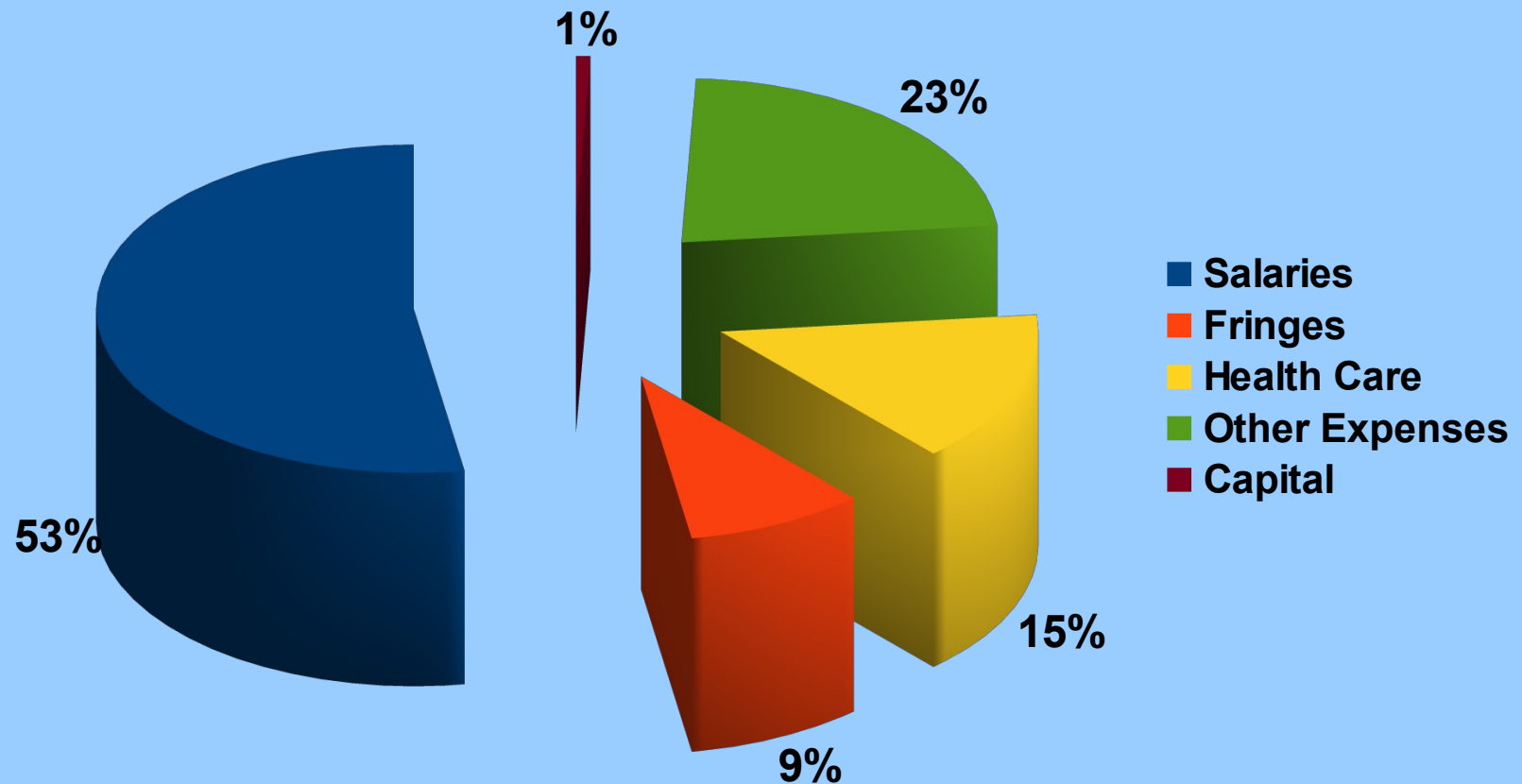


2013 GENERAL FUND REVENUE & EXPENDITURE BUDGETS (\$ Millions)

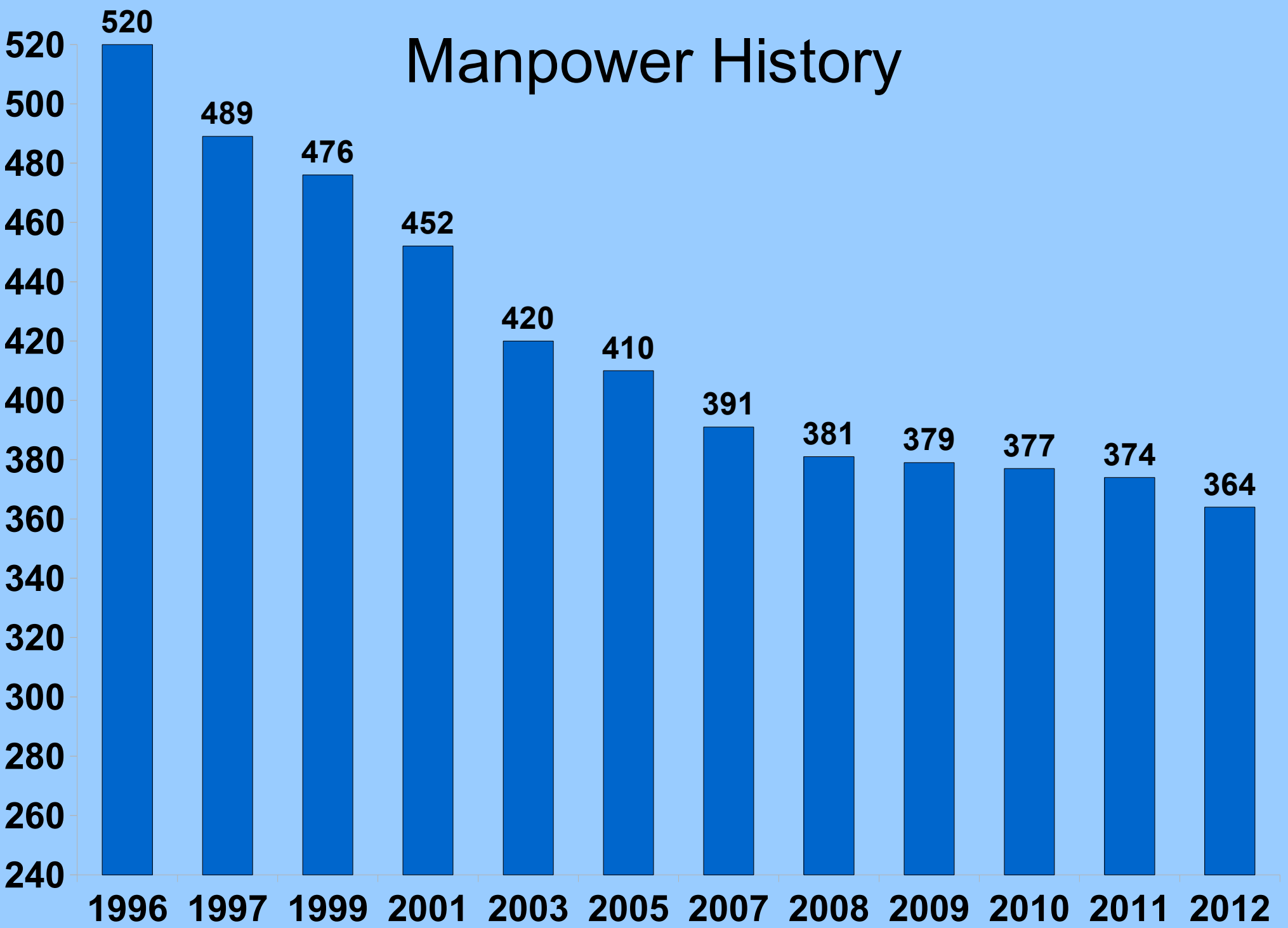
■ REVENUE ■ EXPEND



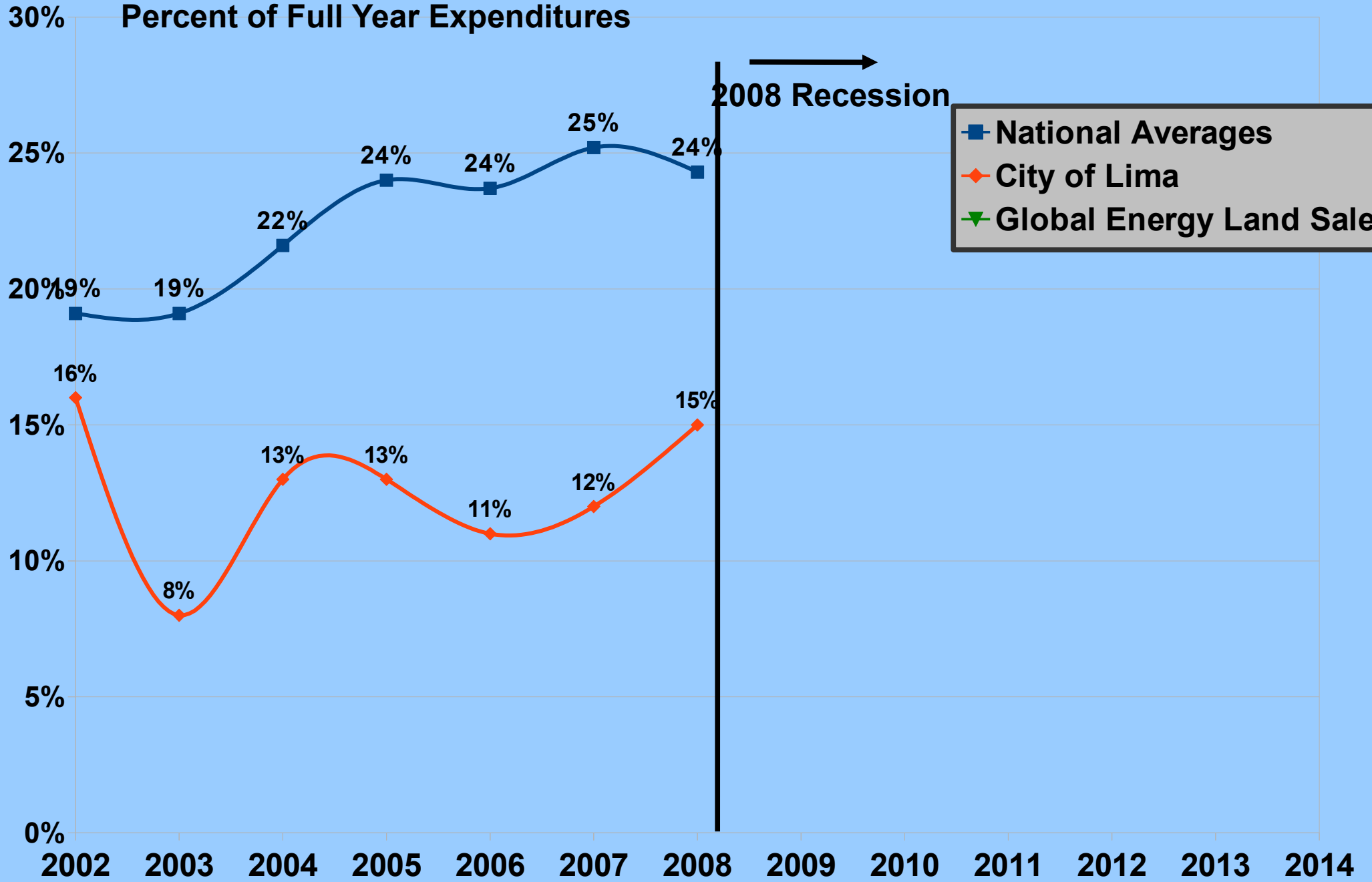
2013 GENERAL FUND EXPENDITURE ESTIMATE \$(000)



Manpower History

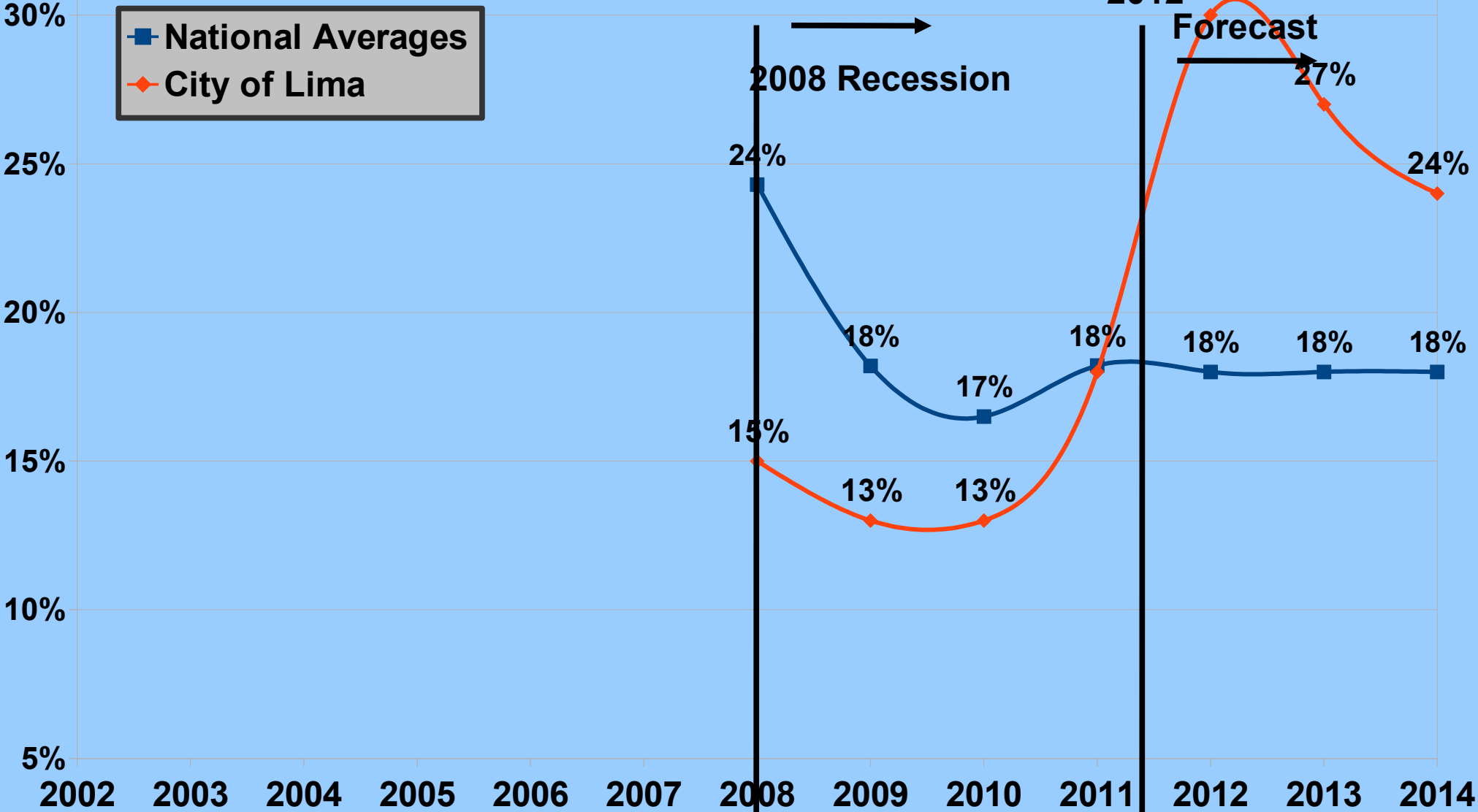


General Fund Cash Balances National League of Cities Report

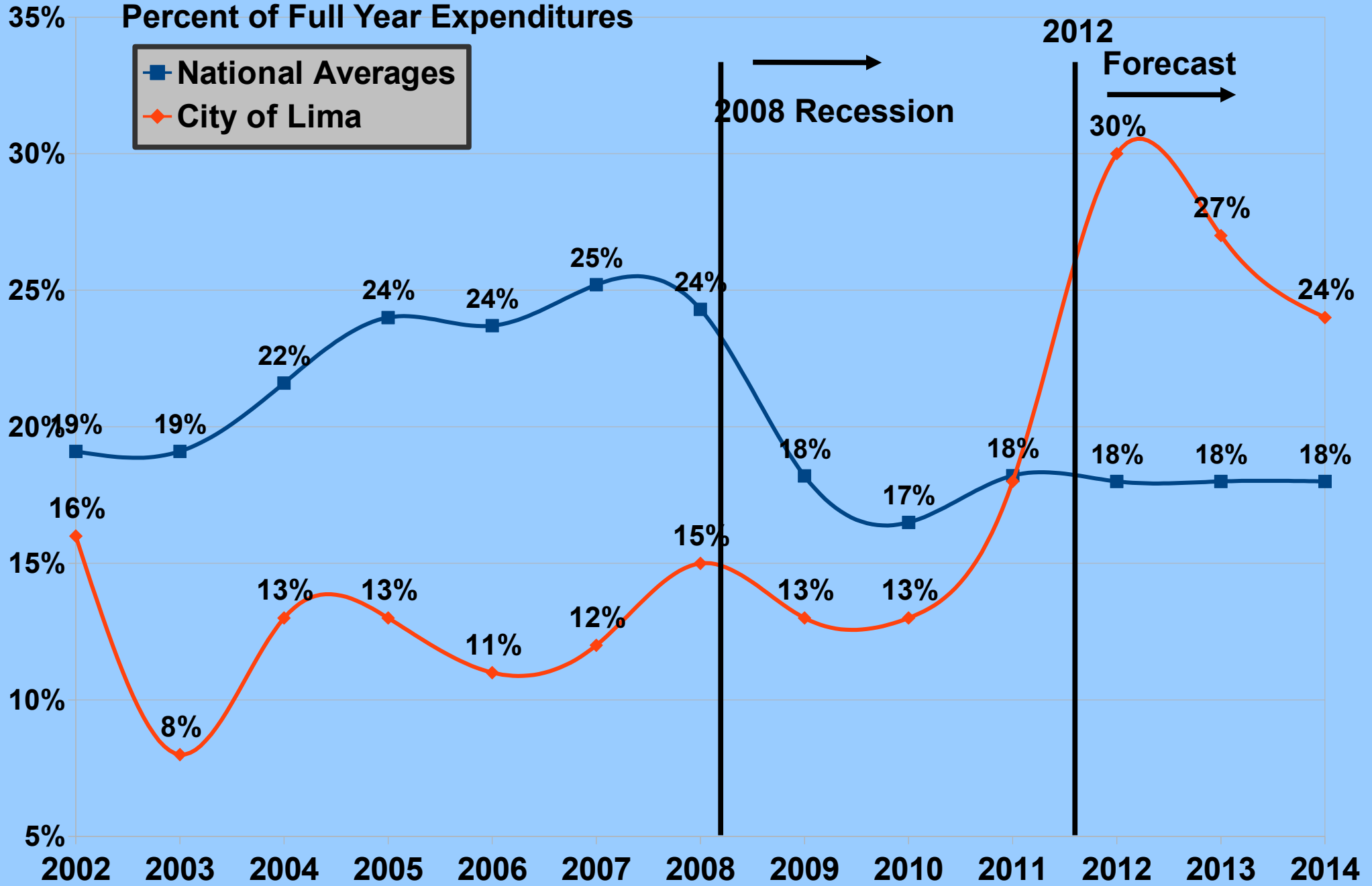


General Fund Cash Balances National League of Cities Report

Percent of Full Year Expenditures



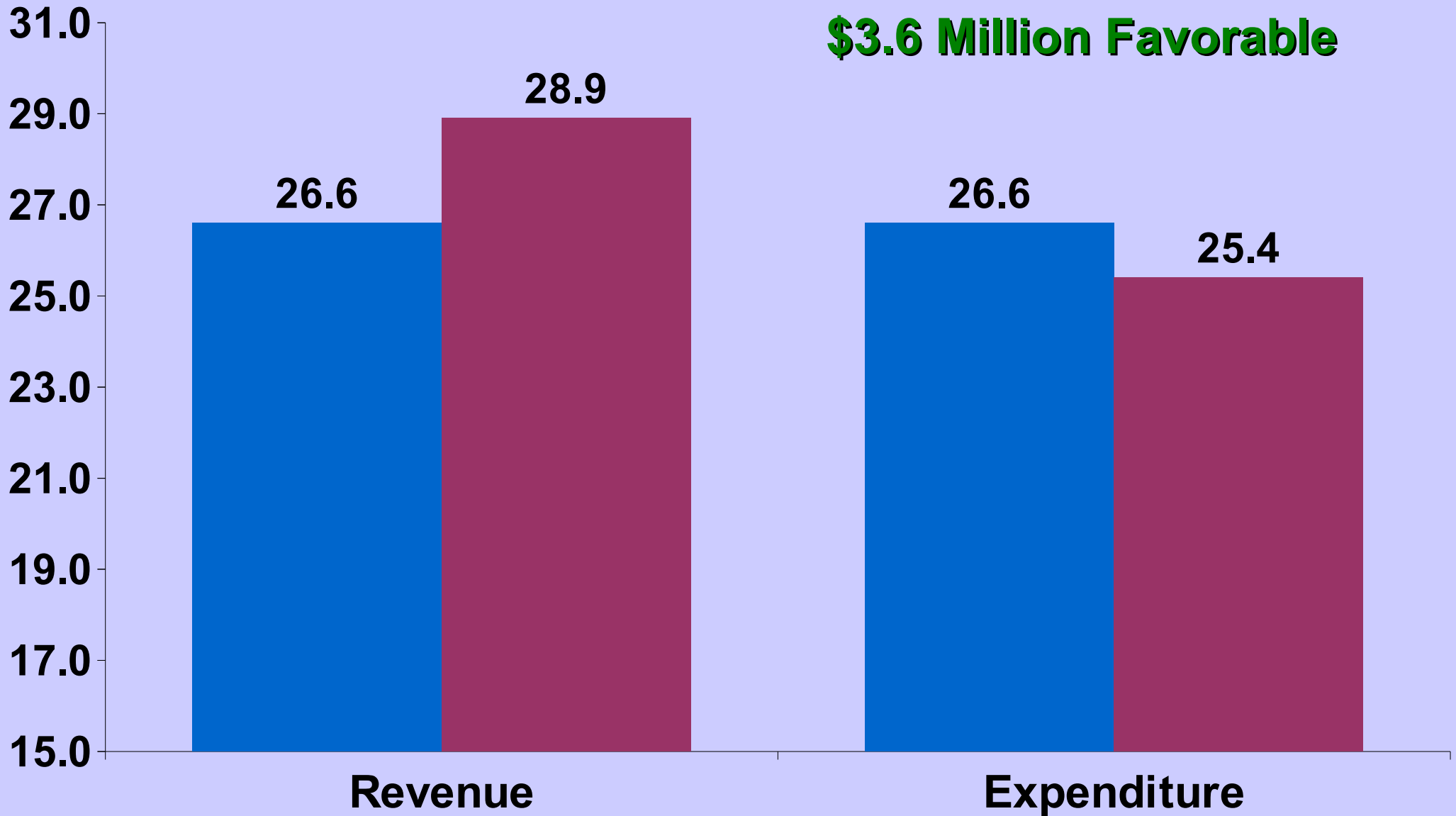
General Fund Cash Balances National League of Cities Report



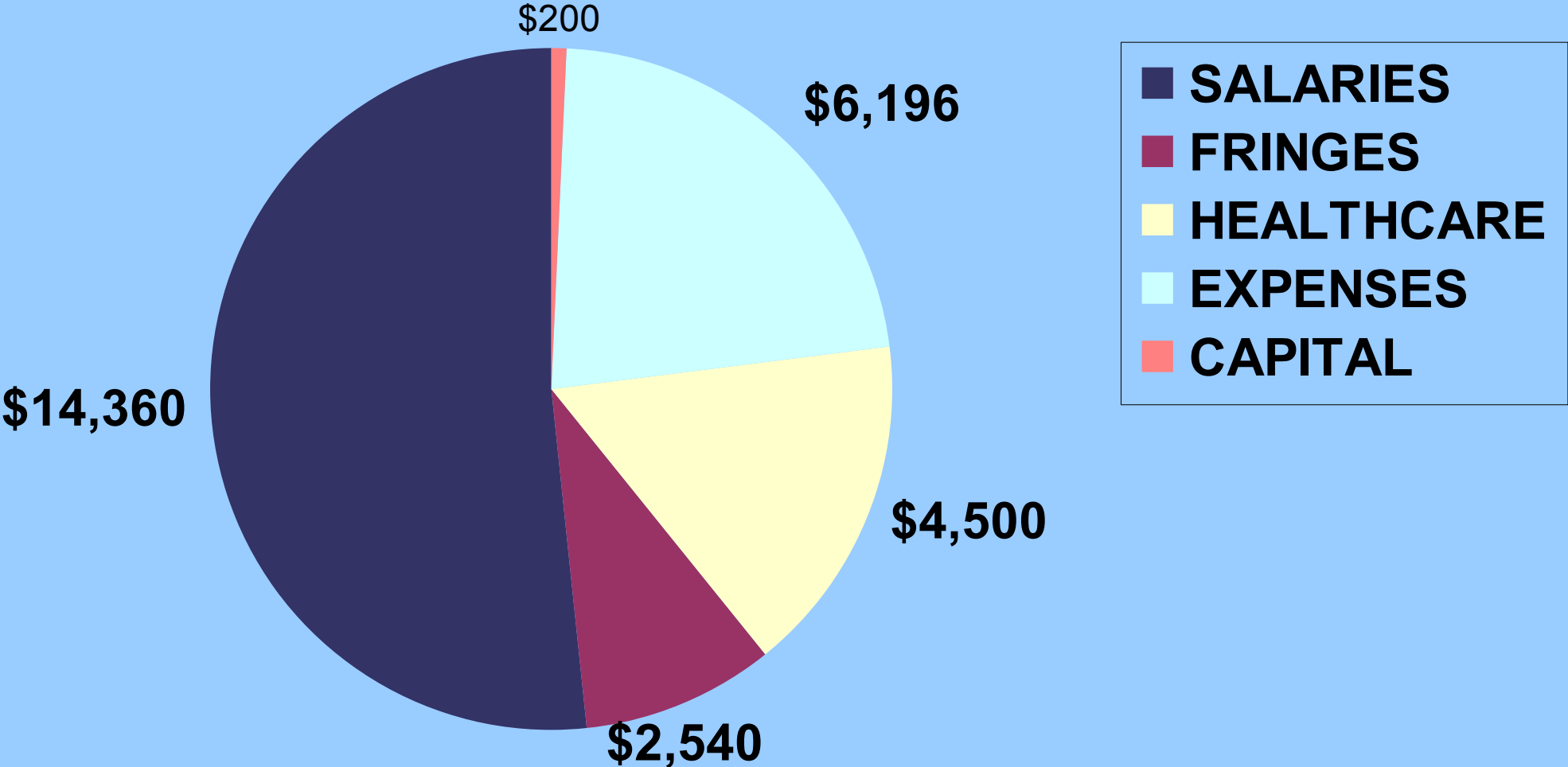
2012 GENERAL FUND REVENUE & EXPENDITURE BUDGETS (\$ Millions)

■ Budget ■ Actual

\$2.3 Million More Revenue
\$1.3 Million Under Expended
\$3.6 Million Favorable



2013 GENERAL FUND EXPENDITURE ESTIMATE \$(000)



2013 GENERAL FUND EXPENDITURE ESTIMATE \$(000)

