

Billable Garage Labor and parts 2008

		All Work Orders	Wk Orders X- Charged
Total Expenses		\$60,129.45	\$19,086.28

		Number of Work Orders	TOTAL COST
JANUARY			
Administration	0		\$0.00
Building and Zoning	STOCK		\$2.39
DCD	1		\$37.06
Engineering	0		\$0.00
Parks	1		\$440.29
Recreation	0		\$0.00
Streets	11		\$2,381.65
Totals	13		\$2,861.39
		Number of Work Orders	TOTAL COST
JULY			
Administration		1	\$784.83
Building and Zoning			
DCD			
Engineering		1	\$128.94
Parks		4	\$2,318.33
Recreation			
Streets		15	\$3,694.44
Totals		21	\$6,926.54
		Number of Work Orders	TOTAL COST
FEBRUARY			
Administration	0		\$0.00
Building and Zoning	STOCK		\$2.39
DCD	3		\$444.01
Engineering	1		\$404.50
Parks	2		\$161.80
Recreation	2		\$333.29
Streets	12		\$4,694.87
Totals	20		\$6,040.86
		Number of Work Orders	TOTAL COST
AUGUST			
Administration			
Building and Zoning			
DCD			
Engineering			
Parks		2	\$290.29
Recreation			
Streets		8	\$3,269.28
Totals		10	\$3,559.57
		Number of Work Orders	TOTAL COST
MARCH			
Administration			
Building and Zoning			
DCD			
Engineering	1		\$561.05
Parks	2		\$189.30
Recreation			
Streets	11		\$2,364.15
Totals	14		\$3,114.50
		Number of Work Orders	TOTAL COST
SEPTEMBER			
Administration			
Building and Zoning			
DCD		STOCK ONLY	\$29.18
Engineering	1		\$112.78
Parks	9		\$1,878.44
Recreation			
Streets	9		\$1,482.56
Totals		19	\$3,502.96
		Number of Work Orders	TOTAL COST
APRIL			
Administration			
Building and Zoning	1		\$79.49
DCD			
Engineering			
Parks	7		\$1,525.63
Recreation			
Streets	25		\$6,055.92
Totals	33		\$7,661.04
		Number of Work Orders	TOTAL COST
OCTOBER			
Administration			
Mayor			
DCD			
Engineering			
Parks		2	\$803.13
Recreation			
Streets		7	\$2,205.66
Totals		9	\$3,008.79
		Number of Work Orders	TOTAL COST
MAY			
Administration			
Building and Zoning	1		\$145.72
DCD	3		\$178.13
Engineering	1		\$87.61
Parks	8		\$1,199.16
Recreation	1		\$455.87
Streets	9		\$1,714.10
Totals	23		\$3,780.59
		Number of Work Orders	TOTAL COST
NOVEMBER			
Mayor		1	\$41.65
Building and Zoning		1	\$256.53
DCD		2	\$107.91
Engineering		1	\$413.57
Parks		17	\$2,318.93
Recreation		1	\$282.37
Streets		24	\$8,285.46
Totals		47	\$11,706.42
		Number of Work Orders	TOTAL COST
JUNE			
Mayor			
Building and Zoning			
DCD	2		\$511.50
Engineering			
Parks	6		\$2,359.77
Recreation			
Streets	13		\$2,513.39
Totals	21		\$5,384.66
		Number of Work Orders	TOTAL COST
DECEMBER			
Administration			
Building and Zoning			
DCD			
Engineering			
Parks		2	\$200.44
Recreation			
Streets		12	\$2,381.69
Totals		14	\$2,582.13