



City of Lima
NOTICE OF COMMUNITY MEETINGS
ACTION PLAN FOR 2018-2019
Lima Municipal Center
50 Town Square

Citizens are invited to attend and participate in a series of community meetings by City Council's Committee on Economic/Community Development to consider the draft Year-4 Action Plan, 2018-2019 on the following dates at the Council Chambers, Lima Municipal Center (50 Town Square).

- June 4 5:30 PM • First public hearing on the proposed CDBG-HOME allocations, 2018-19
- June 18 7:00 PM • Second public hearing on the CDBG-HOME allocations, 2018-19
- July 2 7:00 PM • Third public hearing on the final CDBG-HOME allocations, 2018-19
- July 23 7:00 PM • City Council meeting to authorize submission of the Yr-4 Action Plan to HUD

The meeting is to share information on the review a proposed Year-4 Action Plan to respond to community needs. The recommended allocations of CDBG and HOME entitlement funds are based on community comment, focus group meetings, and previous Consolidated Plan activities.

The meeting on June 4 begins a 30-day public comment period. The proposed allocations will be available for inspection at the Lima Public Library and the Department of Community Development, Lima Municipal Center. Any affected person may submit written comments and suggestions regarding community needs or the recommended funding allocations through July 9, 2018. Another meeting will be held on July 23 to finalize the allocations.

For FY 2018-2019, the City will receive \$341,442 in HOME entitlement funds and \$1,033,006 in CDBG entitlement funds from HUD. It is also estimated the City will realize \$40,000 in HOME program income and \$15,000 in CDBG program income. The City is also expecting \$195,666 in CDBG and \$ 256,852 in HOME carry-over funds. HOME funding also includes \$18,952 in Recaptured funds from the sale of a property. The following activities and objectives are proposed for FY 2018-2019:

**Proposed Allocation of CDBG and HOME Funds
Program Year 2018-2019**

Project (Proponent)		Amount of New Funds Requested	Project Summary	Proposed Beginning Balance (including Carryover)
Estimated Available HOME Funds:		\$657,246		
<ul style="list-style-type: none"> • Estimated New Allocation \$341,442 • Estimated Program Income \$ 40,000 • Estimated Carry-over \$256,852 • Recaptured \$18,952 				
1	CHDO Operations (New Lima: Housing for the Future)	\$0	(Up to 5% of new HOME allocation) Support for CHDO administration and maintenance of properties	\$0
2	CHDO Set-Aside	\$0	(At least 15% of new HOME allocation mandatory)	\$51,216
3	First Home Lima (WOCAP-DCD)	\$120,000	Assistance on down payment & closing costs to 22 first-time homebuyers who are purchasing within the City of Lima.	\$175,608
4	HOME Update (DCD)	\$216,000	Assist to 6 low-income homeowners in repairing or updating their residences to correct All Code Violations, up to a maximum of \$24,000.	\$137,515
5	43 Town Square	\$0	Carry-over from previous year will be used to pay project in progress	\$250,000
6	HOME Administration (DCD) (includes \$10,000 for PM Training)	\$39,000	Up to 10% of new HOME allocation and estimated program income Covers staff salary & benefits (Housing Coordinator, Acct Clerk) and operational costs (supplies) of implementing and monitoring HOME program activities.	\$42,907
HOME Totals		\$375,000		\$657,246

Project (Proponent)		Amount of New Funds Requested	Project Summary	Proposed Beginning Balance (including carry-over)
Available CDBG Funds:		\$1,243,672		
• Estimated New Allocation		\$1,033,006		
• Estimated Program Income		\$ 15,000		
• Carry-over		\$ 195,666		
1	Housing Rehab (DCD)	\$75,000	Defray delivery cost of services by staff involved in HOME funded housing projects.	\$111,453
2	Police Support Services Program (LPD)	\$51,263	Funding for 2 community service aides (CSAs) in support of community- oriented policing.	\$48,265
3	Neighborhood Development Services (DCD)	\$83,000	Provide vital liaison between the City of Lima and the volunteer members of LACNIP, and neighborhood associations, including administrative support and resources. Defrays cost of salary & benefits for the Neighborhood Support Specialist; funds neighborhood grant program.	\$101,486
4	Property Maintenance Code Enforcement (DCD)	\$177,840	Provide services on inspection, prosecution and remediation of property maintenance code violations in the City of Lima. Includes salaries & benefits of 2 inspectors, and legal costs. Yearly average of 6,000 inspections on approximately 2,000 properties are performed.	\$244,075
5	Demolition (Building & Zoning)	\$447,000	Funds to take down 9 deteriorated structures including residential and commercial that are sources of blight and pose hazards to public health and safety.	\$115,129
6	Streets Reconstruction (Public Works)	\$1,023,600	Funds to defray the cost of improvements to public infrastructure. 48 blocks of street construction/reconstruction/resurfacing) in CDBG-eligible areas.	\$155,000
7	Parks Improvement (Public Works)	\$427,388	Funds to defray part of the cost of installing/redeveloping facilities and amenities in various public parks in CDBG-eligible areas.	\$20,000

Project (Proponent)		Amount of New Funds Requested	Project Summary	Proposed Beginning Balance (including carry-over)
8	Basic Manufacturing Career Pathways (Rhodes State College)	\$7,000	Contribution to cover the cost of providing workforce development skills to 10 LMI Lima Residents in advanced manufacturing for the unemployed, underemployed, displaced workers, high school, and college students in preparation for gainful employment in advanced manufacturing industries. Offering 2 courses in 2018-19.	\$7,000
9	Fair Housing Services (DCD-West Ohio CAP)	\$25,000	City contract with WOCAP to provide Fair Housing services to 250 households which include mediation, training (testers), education and outreach.	\$25,000
10	Housing Counseling (DCD-West Ohio CAP)	\$25,200	City contract with WOCAP to provide homeownership and maintenance training to 48 LMI households that will enable them to become first-time homebuyers.	\$25,200
11	Senior/Youth Health Program (Bradfield Center)	\$65,100	To cover partial staff salaries & benefits and operational costs for health, wellness and fitness education for 80 LMI seniors and 50 LMI youths.	\$64,802
12	Emergency Repairs (DCD) program	\$60,000	Up to 10 LMI owner occupied units to benefit from deferred loan program for emergency health and safety related repair such as heating, plumbing, electricity, and roof repairs.	\$50,000
13	Startup Lab (New Application)	\$66,930	Urban Impact Ohio requested funds to start a micro enterprise development program aimed at helping LMI area residents with training and workshops for small businesses and individuals.	\$ 60,000
14	Administration (DCD)	\$218,355	Up to 20% of new CDBG allocation and estimated program income To cover operational costs of implementing and monitoring both CDBG and housing-related programs.	\$216,262
CDBG Totals		\$2,752,676		\$1,243,672